

School-by-School Illustration of NFF assumptions

URN	LA/ESTAB	School Name	Column A Formula Pupil Numbers (October 2016)	Column B Pupil-led Factors NFF	Column C Premises-led Factors NFF	Column D Modelled Pure NFF Total (no protection)	Column E 17-18 Post MFG Budget	Column F Difference	Column G % Difference
Total			33,633.00	169,062,846	11,170,165	180,233,011	191,044,263	-10,811,252	-5.7%
102078	3092002	Belmont Junior School	215.00	906,419	132,460	1,038,879	1,125,853	-86,974	-7.7%
102079	3092003	Belmont Infant School	169.00	725,280	123,922	849,202	948,634	-99,432	-10.5%
102080	3092004	Bounds Green Junior School	270.00	1,144,536	131,383	1,275,920	1,356,650	-80,731	-6.0%
102081	3092005	Bounds Green Infant School	209.00	851,492	126,478	977,970	1,098,664	-120,694	-11.0%
102084	3092008	Campsbourne Junior School	215.00	911,418	123,396	1,034,815	1,158,112	-123,297	-10.6%
102085	3092009	Campsbourne Infant School	175.00	703,644	117,293	820,937	920,540	-99,603	-10.8%
102087	3092015	The Devonshire Hill Nursery & Primary School	406.00	1,807,225	160,332	1,967,557	2,116,247	-148,690	-7.0%
102091	3092020	Earlsmead Primary School	438.00	1,880,583	137,739	2,018,321	2,180,635	-162,314	-7.4%
102092	3092022	Highgate Primary School	390.00	1,467,839	144,638	1,612,477	1,784,554	-172,077	-9.6%
102094	3092025	Lancasterian Primary School	422.00	1,975,145	151,349	2,126,494	2,223,229	-96,734	-4.4%
102097	3092029	Coldfall Primary	632.00	2,231,297	160,818	2,392,115	2,691,095	-298,979	-11.1%
102098	3092031	Tetherdown Primary	417.00	1,431,006	160,296	1,591,302	1,802,074	-210,772	-11.7%
102106	3092041	Rokesly Junior	351.00	1,364,240	146,477	1,510,717	1,641,658	-130,941	-8.0%
102107	3092042	Rokesly Infant School	262.00	974,061	134,602	1,108,664	1,254,305	-145,642	-11.6%
102110	3092045	South Harringay Junior School	242.00	1,010,533	131,364	1,141,897	1,240,469	-98,572	-7.9%
102111	3092046	South Harringay Infant School & Nursery	174.00	739,831	130,729	870,559	1,004,042	-133,483	-13.3%
102112	3092047	Stamford Hill Primary School	191.00	857,153	130,925	988,078	1,099,926	-111,848	-10.2%
102115	3092051	West Green Primary School	192.00	919,166	131,404	1,050,571	1,123,777	-73,207	-6.5%
102120	3092057	Tiverton Primary School	369.00	1,693,641	144,140	1,837,782	1,931,442	-93,661	-4.8%
102121	3092058	Coleridge Primary	837.00	3,080,447	154,933	3,235,380	3,556,688	-321,308	-9.0%
102124	3092062	Welbourne Primary	538.00	2,420,764	180,710	2,601,474	2,851,899	-250,426	-8.8%
102125	3092063	Lea Valley Primary School	424.00	2,079,494	130,091	2,209,585	2,242,228	-32,643	-1.5%
102127	3092065	Ferry Lane Primary School	186.00	872,135	138,707	1,010,842	1,076,784	-65,942	-6.1%
102128	3092072	Rhodes Avenue Primary	603.00	2,080,669	160,782	2,241,451	2,536,044	-294,593	-11.6%
102129	3092075	Crowland Primary School	406.00	1,714,305	143,137	1,857,442	2,063,198	-205,756	-10.0%
102130	3092076	Weston Park Primary School	266.00	963,915	150,277	1,114,193	1,261,260	-147,067	-11.7%
102131	3092077	The Willow Primary School	405.00	1,869,893	132,122	2,002,014	2,087,990	-85,975	-4.1%
130358	3092078	Alexandra Primary School	369.00	1,686,591	141,204	1,827,796	1,926,777	-98,981	-5.1%
131096	3092079	Stroud Green Primary	328.00	1,442,619	139,894	1,582,513	1,705,964	-123,451	-7.2%
131478	3092080	Earlham Primary School	379.00	1,703,055	146,132	1,849,187	2,023,156	-173,969	-8.6%
131595	3092082	Lordship Lane Primary School	608.00	2,745,013	157,312	2,902,324	3,042,629	-140,304	-4.6%
131731	3092083	Bruce Grove Primary School	394.00	1,779,174	145,365	1,924,539	2,051,849	-127,310	-6.2%
131879	3092084	Risley Avenue Primary School	614.00	2,826,273	162,302	2,988,575	3,094,287	-105,711	-3.4%
131871	3092085	Muswell Hill Primary School	422.00	1,484,396	143,890	1,628,286	1,836,149	-207,863	-11.3%
132253	3092088	Seven Sisters Primary	365.00	1,904,816	148,102	2,052,918	2,145,407	-92,488	-4.3%
102132	3093000	St Aidan's VC Primary School	206.00	751,077	128,178	879,256	1,016,801	-137,546	-13.5%
133707	3093001	The Mulberry Primary School	612.00	2,930,169	176,098	3,106,268	3,205,004	-98,736	-3.1%
102135	3093302	St Michael's Primary - N6	405.00	1,433,157	110,000	1,543,157	1,752,159	-209,002	-11.9%
102136	3093303	St James C of E Primary	255.00	868,366	110,000	978,366	1,146,051	-167,685	-14.6%
102139	3093306	St Mary's CE Primary School	498.00	2,118,408	170,000	2,288,408	2,462,707	-174,299	-7.1%
102142	3093500	Our Lady of Muswell Catholic Primary School	411.00	1,554,688	110,000	1,664,688	1,843,362	-178,674	-9.7%
102143	3093501	St Francis de Sales Catholic Infant & Junior School	357.00	1,587,889	110,000	1,697,889	1,799,850	-101,961	-5.7%
102144	3093502	St Ignatius RC Primary School	372.00	1,668,529	110,000	1,778,529	1,876,917	-98,387	-5.2%
102145	3093503	St Mary's RC Junior School	235.00	988,066	110,000	1,098,066	1,206,232	-108,166	-9.0%
102146	3093504	St Paul's Catholic Primary School	212.00	910,915	110,000	1,020,915	1,106,907	-85,993	-7.8%
102147	3093505	St Mary's RC Infant School	179.00	807,855	110,000	917,855	1,012,942	-95,087	-9.4%
102148	3093506	St Peter In Chains RC Infant School	167.00	646,621	110,000	756,621	861,842	-105,221	-12.2%
102149	3093507	St Francis de Sales Catholic Infant & Junior School	265.00	1,209,819	110,000	1,319,819	1,411,996	-92,178	-6.5%
102150	3093508	St Martin of Porres RC Primary School	197.00	765,110	110,000	875,110	977,980	-102,871	-10.5%
102151	3093509	St Gildas' Catholic Junior School	227.00	873,637	110,000	983,637	1,116,145	-132,507	-11.9%

Appendix 2

Column H National Funding Formula Allocation with - 3% Funding Floor	Column I Impact of Floor, compared to 2017/18 Post MFG Budget	Column J Impact of Floor, compared to 2017/18 Post MFG Budget
£185,648,040	-£5,396,223	-2.8%
£1,096,051	-£29,802	-2.6%
£923,893	-£24,741	-2.6%
£1,319,892	-£36,758	-2.7%
£1,069,499	-£29,166	-2.7%
£1,127,071	-£31,041	-2.7%
£896,443	-£24,097	-2.6%
£2,057,569	-£58,677	-2.8%
£2,119,348	-£61,287	-2.8%
£1,735,356	-£49,197	-2.8%
£2,161,072	-£62,156	-2.8%
£2,615,187	-£75,908	-2.8%
£1,752,820	-£49,253	-2.7%
£1,596,802	-£44,855	-2.7%
£1,220,714	-£33,591	-2.7%
£1,207,196	-£33,273	-2.7%
£977,843	-£26,199	-2.6%
£1,070,856	-£29,070	-2.6%
£1,094,006	-£29,771	-2.6%
£1,877,823	-£53,619	-2.8%
£3,454,635	-£102,053	-2.9%
£2,771,764	-£80,136	-2.8%
£2,178,864	-£63,364	-2.8%
£1,048,642	-£28,142	-2.6%
£2,464,786	-£71,258	-2.8%
£2,005,596	-£57,602	-2.8%
£1,227,931	-£33,329	-2.6%
£2,029,313	-£58,676	-2.8%
£1,873,210	-£53,567	-2.8%
£1,658,982	-£46,982	-2.8%
£1,966,845	-£56,311	-2.8%
£2,956,069	-£86,560	-2.8%
£1,994,655	-£57,195	-2.8%
£3,006,327	-£87,960	-2.8%
£1,785,381	-£50,768	-2.8%
£2,085,487	-£59,919	-2.8%
£990,143	-£26,659	-2.6%
£3,114,137	-£90,867	-2.8%
£1,702,894	-£49,265	-2.8%
£1,114,969	-£31,082	-2.7%
£2,393,925	-£68,781	-2.8%
£1,791,361	-£52,001	-2.8%
£1,749,154	-£50,695	-2.8%
£1,823,909	-£53,007	-2.8%
£1,173,345	-£32,887	-2.7%
£1,077,000	-£29,907	-2.7%
£985,854	-£27,088	-2.7%
£839,287	-£22,555	-2.6%
£1,372,936	-£39,600	-2.8%
£951,941	-£26,039	-2.7%
£1,085,961	-£30,184	-2.7%

School-by-School Illustration of NFF assumptions

			Column A	Column B	Column C	Column D	Column E	Column F	Column G
URN	LA/ESTAB	School Name	Formula Pupil Numbers (October 2016)	Pupil-led Factors NFF	Premises-led Factors NFF	Modelled Pure NFF Total (no protection)	17-18 Post MFG Budget	Difference	% Difference
102152	3093510	St John Vianney Catholic Primary	207.00	937,879	110,000	1,047,879	1,110,168	-62,289	-5.6%
134680	3093511	Chestnuts Primary School	406.00	1,745,977	142,390	1,888,367	2,042,083	-153,716	-7.5%
134681	3093512	North Harringay Primary School	407.00	1,739,919	146,110	1,886,028	2,011,363	-125,334	-6.2%
102153	3094029	Hornsey Girls School	706.00	4,529,972	251,952	4,781,924	4,809,051	-27,127	-0.6%
102154	3094030	Highgate Wood School	1,199.00	7,058,168	245,681	7,303,848	7,480,500	-176,651	-2.4%
102155	3094031	Northumberland Park Community School	1,030.00	7,570,753	254,453	7,825,206	7,656,916	168,290	2.2%
102156	3094032	Fortismere School	1,281.00	6,651,276	291,725	6,943,001	7,528,869	-585,868	-7.8%
102157	3094033	Gladesmore Community School	1,241.00	8,548,311	297,921	8,846,231	9,155,669	-309,438	-3.4%
131757	3094037	Park View	1,075.00	7,616,016	228,061	7,844,077	7,552,402	291,675	3.9%
136808	3092011	Eden Primary	194.50	661,771	114,920	776,691	918,380	-141,689	-15.4%
141209	3092012	Brook House Primary School	358.00	1,668,786	142,909	1,811,694	1,979,249	-167,555	-8.5%
138446	3092016	Harris Primary Academy Coleraine Park	393.00	1,818,511	118,524	1,937,035	2,121,320	-184,285	-8.7%
138447	3092021	Harris Primary Academy Philip Lane	390.00	1,737,877	117,125	1,855,003	1,987,147	-132,145	-6.6%
138588	3092028	Noel Park Primary School	538.00	2,363,945	118,670	2,482,615	2,705,033	-222,418	-8.2%
138589	3092030	Trinity Primary Academy	403.00	1,799,171	117,077	1,916,248	2,107,022	-190,775	-9.1%
139240	3092037	Holy Trinity CE Primary School	198.00	863,130	110,000	973,130	1,076,941	-103,811	-9.6%
139176	3093300	St Paul's & All Hallows Infant School	148.00	670,898	110,000	780,898	850,978	-70,080	-8.2%
139169	3093304	St Ann's CE Primary School	195.00	818,141	110,000	928,141	1,029,970	-101,829	-9.9%
139175	3093307	St Michael's CE Primary School	189.00	795,187	110,000	905,187	998,806	-93,619	-9.4%
139177	3093308	St Paul's and All Hallows CE Junior Scho	219.00	980,604	110,000	1,090,604	1,186,439	-95,835	-8.1%
140968	3094001	Tottenham UTC	21.00	152,059	196,817	348,876	219,723	129,152	58.8%
137745	3094034	Woodside High School	922.00	6,269,086	133,890	6,402,977	6,797,049	-394,072	-5.8%
137531	3094036	Alexandra Park School	1,105.00	6,128,563	133,799	6,262,362	6,628,305	-365,943	-5.5%
139362	3094703	St Thomas More Catholic School	869.00	5,705,579	110,000	5,815,579	6,487,992	-672,413	-10.4%
139616	3094705	Heartlands High School	1,046.00	7,102,307	174,667	7,276,974	7,624,004	-347,030	-4.6%
133386	3096905	Greig City Academy	873.00	6,412,370	110,000	6,522,370	6,341,877	180,493	2.8%
140935	3094000	Harris Academy Tottenham	538.50	3,354,215	274,494	3,628,709	3,635,897	-7,188	-0.2%

Appendix 2

Column H	Column I	Column J
National Funding Formula Allocation with - 3% Funding Floor	Impact of Floor, compared to 2017/18 Post MFG Budget	Impact of Floor, compared to 2017/18 Post MFG Budget
£1,080,163	-£30,005	-2.7%
£1,985,092	-£56,991	-2.8%
£1,955,405	-£55,958	-2.8%
£4,672,338	-£136,713	-2.8%
£7,263,455	-£217,045	-2.9%
£7,434,842	-£222,074	-2.9%
£7,311,755	-£217,114	-2.9%
£8,889,937	-£265,732	-2.9%
£7,332,672	-£219,730	-2.9%
£894,276	-£24,104	-2.6%
£1,924,159	-£55,090	-2.8%
£2,061,236	-£60,084	-2.8%
£1,931,047	-£56,101	-2.8%
£2,627,442	-£77,591	-2.9%
£2,047,324	-£59,698	-2.8%
£1,047,933	-£29,008	-2.7%
£828,749	-£22,229	-2.6%
£1,002,371	-£27,599	-2.7%
£972,142	-£26,664	-2.7%
£1,154,145	-£32,293	-2.7%
£219,036	-£687	-0.3%
£6,597,154	-£199,895	-2.9%
£6,433,470	-£194,835	-2.9%
£6,296,652	-£191,340	-2.9%
£7,400,524	-£223,480	-2.9%
£6,154,920	-£186,956	-2.9%
£3,535,055	-£100,842	-2.8%

Explanation of columns and calculations

Column A	These are the pupil numbers on roll in the October 2016 census that are used in the APT formula.
Column B	This is the pure NFF allocation in Column D, less the premises factors in Column C
Column C	These are the premises factors in the NFF (lump sum, split site and rates)
Column D	This is the pure NFF allocation, using exactly the same pupil numbers and data for 2017/18.
Column E	This is the actual APT budget share after Minimum Funding Guarantee for 2017/18 but before de-delegation
Column F	This is the Column D less Column E.
Column G	This is Column F divided by Column E.
Column H	This is the Funding Floor guarantee (ie 97% of the 2017/18 budget without premises factors, plus 100% of the premises factors)
Column I	This is Column H less Column E and represents the maximum loss (but only if pupil numbers are exactly the same).
Column J	This is Column I divided by Column E.